



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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June 18, 2015

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Thomas C. Ada 
Acting Chairperson of the Committee on Rules

Subject: Fiscal Notes and Fiscal Note Waivers

Hafa Adai!

Attached please find the fiscal notes and fiscal note waivers for the bill numbers listed below. Please note that the fiscal notes and fiscal note waiver are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 8-33(COR)
Bill No. 67-33(COR) Revised
Bill No. 75-33(COR)
Bill No. 78-33(COR)
Bill No. 87-33(LS)
Bill No. 88-33(LS)
Bill No. 93-33(LS)

FISCAL NOTE WAIVERS:

Bill No. 72-33(COR)
Bill No. 102-33(COR)
Bill No. 119-33(COR)
Bill No. 123-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!


2015 JUN 18 PM 3:41

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 88-33 (LS)**

AN ACT TO REPEAL AND REENACT § 85.22 OF CHAPTER 85, TITLE 9, GUAM CODE ANNOTATED RELATIVE TO THE COMPENSATION OF MEMBERS OF THE TERRITORIAL PAROLE BOARD WHILE SERVING ON THE TERRITORIAL PAROLE BOARD.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Corrections	Dept./Agency Head: Jose A. San Agustin, Director
Department's General Fund (GF) appropriation(s) to date:	24,704,502
Department's Other Fund (Specify) appropriation(s) to date: Corrections Inmates Revolving Fund (\$1,152,014); Safe Street Streets Fund (\$96,882)	1,248,896
Total Department/Agency Appropriation(s) to date:	\$25,953,398

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$2,800	\$8,400	\$8,400	\$8,400	\$8,400
(Specify Special Fund)	\$0	\$0		\$0	\$0	\$0
Total	\$0	\$2,800	\$8,400	\$8,400	\$8,400	\$8,400

- Does the bill contain "revenue generating" provisions? / / Yes / x / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / x / N/A
- Does the Bill establish a new program/agency? / / Yes / x / No
If yes, will the program duplicate existing programs/agencies? / x / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / x / No
- Will the enactment of this Bill require new physical facilities? / / Yes / x / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / x / Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Diana E. Pobre Date: 5/12/15 Director: Jose S. Calvo Date: **JUN 18 2015**
Diana E. Pobre, BMA III Jose S. Calvo, Director

Comments: See attached comments.

COMMENTS OF BILL NO. 88-33 (LS)

Bill No. 88-33 (LS) is an act to repeal and reenact § 85.22 of Chapter 85, Title 9, Guam Code Annotated (GCA) relative to the compensation of members of the Territorial Parole Board.

The bill has a potential funding impact in terms of the cost related to the compensation of members of the Territorial Parole Board. If members of the board meet regularly at least twice a month, the anticipated annual cost based on the uniform compensation for Boards and Commissions pursuant to §43104, Article I, Chapter 43, Title 5 GCA is \$8,400.00 (7 board members x \$100.00 x 12 mos).

The Department of Corrections annual appropriation will be impacted should Board Stipend for the Territorial Parole Board have to be budgeted each fiscal year.